No. 1-26/2014-TR

GOVERNMENT OF INDIA MINISTRY OF WOMEN AND CHILD DEVELOPMENT [ICDS TRAINING DIVISION]

1st Floor, Janpath Hotel Janpath, New Delhi -110001 Dated: 22nd July, 2014

TO,

The Director (S/W), Directorate of Social Welfare Andaman & Nicobar Administration PORT BLAIR-744001.

Sub: State Training Action Plan (STRAP) of UT of Andaman & Nicobar Administration under ICDS Training Programme for 2014-15-Administrative approval of 'Regular Training - reg.

Sir,

I am directed to refer to your office letter No. 4-150/ICDS/Trg/DSW/2014(II)/1524 dated 06/06/2014 on the above mentioned subject and to convey the approval of Government of India to the Regular Training proposal included in the STRAP for (2014-15) at a total cost of Rs. 37.69 lakh as per the details annexed. The GOI share against the approval is Rs. 33.92 lakh.

- 2. Approval of GOI to the above proposal will be strictly subject to the following conditions:
- (a) That the regular training will be conducted through the existing 1 AWTCs. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP -2014-15; and-
- (b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours faithfully,

(Rajesh Sharma)
Under Secretary to the Govt. of India

Tel/Fax -011-23362376/23368202

Copy to:

- 1. Director, NIPCCD, New Delhi
- 2. Guard File

Annexure as refered to in MWCD letter No. 1-26/2014-TR dt. 22.7.2014

REGULAR TRAINING

Year _2014-15

e of training	Trainees	Batch size	No. of	Recurring	Cost	Fixed cost*	Cost	Total Approved
	proposed		batches	variable Cost		(recurring)		cost
				per batch		•		
					(Recurring)	Per batch	(Fixed-	(7)+(9)
							recurring)	
3	J	<u>.</u>	1					
	3	4	ú	6	7	0 0	9	10
Job	210	35	6	240250	14.42	168445	10.11	24.52
Refresher	240	40	6	68000	4.08	39300	2.36	6.44
Induction		20	0	46000	0.00	44920	0.00	0.00
/Orientation		50	0	90000	0.00	44920	0.00	0.00
Refresher	250	50	GI	66500	3.33	28074	1.40	4.73
Job	12 Q	25	0	267750	1.29	169845	0.00	1.29
Refresher	19 😥	25	1	94500	0.72	39,630	0.00	0.72
Induction		25	0	88750	0.00	39630	0.00	0.00
					28.20		10 07	27.0
					20.02	· ·	13.8/	37.69
	Ø	Through N	(PCCD	:				
	Type of training 2 Job Refresher Induction Job/Orientation Refresher Job Refresher Job Refresher Job	Trainee propose propose 210 240 12 \$ \$ 19 \$	Trainee propose propose 210 240 12 \$ \$ 19 \$	Trainees Batch size proposed proposed 23 4 210 35 240 40 20 25 25 25 25 36 37 and 10 25 25 25 36 37 and 10 25 25 25 25 37 and 10 25 25 25 37 and 10 25 25 25 37 and 10 25 25 37 and 10 25 35 37 and 10 25 37 and 10 2	Trainees proposed Batch size batches No. of batches 3 4 5 210 35 6 240 40 6 240 40 6 250 50 0 12 Ø 25 0 19 Ø 25 1 19 Ø 25 0	Trainees proposed proposed Batch size batches batches batches No. of variable Cost per batch 3 4 5 6 210 35 6 240250 240 40 6 68000 250 50 0 46000 12 Ø 25 0 267750 19 Ø 25 1 94500 19 Ø 25 0 88750	Trainees proposed Batch size proposed No. of batches batches per batch Recurring variable Cost per batch Cost per batch Recurring) 3 4 5 6 7 7 14.42 7 14.42	Trainees Batch size No. of proposed Recurring variable Cost variable Cost variable Cost variable Cost per batch Cost (recurring) Fixed cost* (recurring) 3 4 5 6 7 8 210 35 6 240250 14.42 168445 240 40 6 68000 4.08 39300 250 0 0 46000 0.00 44920 250 50 5 66500 3.33 28074 19 25 1 94500 0.72 39,630 8 19000 38750 0.00 39630

*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

Tota approval = Rs. 23.82 lakh + fixed cost of Rs.13.87 lakh(1 AWTC) = Rs. 37.69 lakh.

Rajesh Sharma

Under Secretary to the Govt. of India