

No. 1-2/2014-TR
GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT
[ICDS TRAINING DIVISION]

1st Floor, Janpath Hotel
Janpath, New Delhi -110001
Dated: 21st August , 2014

TO,

**The Director
Department of Social Welfare & WCD,
Civil Secretariat,
Govt. Of Arunachal Pradesh,
Naharlagun-791 111.**

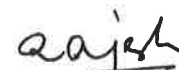
Sub: State Training Action Plan (STRAP) of Arunachal Pradesh under ICDS Training Programme for 2014-15–Administrative approval of ‘Regular Training – reg.

Sir,

I am directed to refer to your office letter No.WCD-61/2008(ICDS) Trg pt-III/1980 dated 17.7.2014 on the above mentioned subject and to convey the approval of Government of India to the Regular Training proposal included in the STRAP for 2014-15 at a total estimated cost of Rs. 193.26 lakh as per the details annexed. The GOI share against the approval is Rs. 173.93 lakh.

2. Approval of GOI to the above proposal will be strictly subject to the following conditions:
- (a) That the regular training will be conducted through the existing 5 AWTCs & 1 MLTC. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP 2014-15; and
- (b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India
Tel/Fax –011-23362376/23368202

Copy to:

1. Director, NIPCCD, New Delhi
2. Guard File

Annexure as referred to in MWCD letter No. 1-2/2014-TR dated 21.08.2014

REGULAR TRAINING

Year_2014-15

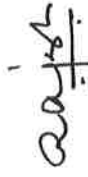
Name of State/UT: Arunachal Pradesh

Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring)		Total Approved cost (7)+(9)
							Per batch	9	
1	2	3	4	5	6	7	8	9	10
AWWs	Job	1225	35	35	240250	84.09	168445	58.96	143.04
	Refresher	720	40	18	68000	12.24	39300	7.07	19.31
	Induction	360	20	18	46000	8.28	44920	0.00	8.28
AWHs	Job/Orientation	600	50	12	90000	10.80	44920	5.39	16.19
	Refresher	900	50	18	66500	11.97	28074	5.05	17.02
Supervisors	Job	25	25	1	267750	2.68	169845	1.70	4.38
	Refresher		25	0	94500	0.00	39,630	0.00	0.00
			25	0	88750	0.00	39630	0.00	0.00
Grand Total						130.06		78.17	208.23

*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

**State will use MLTC for training of AWWs/AWHs after completion of Job Training of Supervisors

Total = Rs. 130.06 lakh + fixed cost of Rs. 63.20 lakh (5 AWTCs & 1 MLTC as per States requirement) = Rs. 193.26 lakh.


(Rajesh Sharma)
Under Secretary to the Govt. of India