

No. 1-16/2014-TR
GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT
[ICDS TRAINING DIVISION]

1ST First Floor, Janpath Hotel
Janpath, New Delhi -110001
Dated: 21st August 2014

To,
The Director
Social Welfare Department,
Govt. of Mizoram,
Secretariat Annexe-II, Treasury Square,
Aizawl-796007.

Sub: State Training Action Plan (STRAP) of Mizoram under ICDS Training Programme for 2014-15 Administrative approval of 'Regular Training & 'Other Training' Programmes – Regarding

Sir,

I am directed to refer to your office letter No. 35023/1.2013-DTE (SW), dated 09.07.2014 on the above mentioned subject and to convey the approval of Government of India to the State Training Action Plan (STRAP) for 2014-15 at a total estimated cost of Rs 53.53 lakh, as per the details annexed.

2. Following activities have been approved to be conducted under the "other Training" component for an amount of Rs. 5.21 lakh:

S. No.	Name of the Activity	Estimated cost (Rs. In lakh)	Comments of GOI
1.	Study Tour of 25 ICDS functionary's o various categories to is it Itanagar, Arunachal Pradesh.	2.71	Approved as such visits help the ICDS functionaries to learn the prevalent best practices from within or outside the State.
2.	Study Tour of 50 AWWs from different ICDS Projects to visit Champhai ICDS Project.	2.50	
	Total	Activities at S. No. 1& 2 above approved at an estimated cost of Rs. 5.21 lakh.	

3. GOI share against the total approval of Rs. 58.74 lakh is Rs. 52.87 lakh.

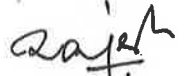
4. Approval of GOI to the above proposal will be strictly subject to the following conditions:

- (a) That the regular training will be conducted through the existing 1 AWTC. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP -2014-15; and

contd..

(b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India

Tel/Fax -011-23362376/23368202

Copy to:

1. Director, NIPCCD, New Delhi
2. Guard File

Annexure as referred to in MWCD letter No. 1-16/2014-TR
REGULAR TRAINING

Year_2014-15

Name of State/UT: Mizoram											
Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring) Per batch	Cost (Fixed-recurring)	Total Approved cost (7)+(9)		
1	2	3	4	5	6	7	8	9	10		
AWWs	Job	450	50	9	343215	30.89	168445	15.16	46.05		
	Refresher	0	50	0	68000	0.00	39300	0.00	0.00		
	Induction	40	20	2	46000	0.92	44920	0.00	0.92		
AWHs	Job/Orientation	200	50	4	90000	3.60	44920	1.80	5.40		
	Refresher	0	50	0	66500	0.00	28074	0.00	0.00		
Supervisors	Job	12	25	0	267750	1.29	169845	0.00	1.29		
	Refresher		25	0	94500	0.00	39,630	0.00	0.00		
	Induction		25	0	88750	0.00	39630	0.00	0.00		
Grand Total						36.69		16.96	53.65		

*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

Total= Rs. 36.69 lakh + fixed cost of Rs 16.84 lakh (1 AWTC) = Rs. 53.53 lakh


(Rajesh Sharma)
Under Secretary to the Govt. of India