

**Speed Post**

**No. 1-23/2014-TR**  
GOVERNMENT OF INDIA  
MINISTRY OF WOMEN AND CHILD DEVELOPMENT  
[ICDS TRAINING DIVISION]

1st Floor, Janpath Hotel  
Janpath, New Delhi -110001  
Dated: 19<sup>th</sup> September, 2014

To,

**The Director,  
Department Of Social Welfare & Social Education,  
Govt. of Tripura,  
Agartala-799 001.**

**Sub: State Training Action Plan (STRAP) of Tripura under ICDS Training Programme for 2014-15– Administrative approval of ‘Regular Training & ‘Other Training’ Programmes – *Regarding***

Sir,

I am directed to refer to your office letter No.1 (4-8)-ICDS/SWE/2013/1753(3) dated 31.7.2014 on the above mentioned subject and to convey the approval of Government of India to the Regular Training proposal included in the STRAP for (2014-15) at a total cost of Rs. 140.23 lakh as per the details annexed. The GOI share against the approval is Rs. 126.21 lakh.

2. As regards Induction Training on Revised MIS in the State of Tripura, the same was approved last year. The proposal, therefore, does not require fresh approval from GOI.

3. Approval of GOI to the above proposal will be strictly subject to the following conditions:

- (a) That the regular training will be conducted through the existing 5 AWTC. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP -2014-15; and
- (b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours faithfully,



(Rajesh Sharma)

*Under Secretary to the Govt. of India*  
Tel/Fax –011-23362376/23368202

Copy to:

1. Director, NIPCCD, New Delhi
2. Guard File

Annexure as referred to in MWCD letter No. 1-23/2014-TR, dt. 19.9.2014

**REGULAR TRAINING**

Name of State/UT: TRIPURA

Year 2014-15

Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring) Per batch	Cost (Fixed-recurring)	Total Approved cost (7)+(9)												
1	2	3	4	5	6	7	8	9	10												
AWWs	Job	1050	35	30	240250	72.08	168445	50.53	122.61												
	Refresher	900	40	23	68000	15.30	39300	8.84	24.14												
	Induction	0	20	0	46000	0.00	44920	0.00	0.00												
AWHs	Job/Orientation	1300	50	26	90000	23.40	44920	11.68	35.08												
	Refresher	400	50	8	66500	5.32	28074	2.25	7.57												
	Job	100	25	4	267750	10.71	169845	0.00	10.71												
Supervisors	Refresher		25	0	94500	0.00	39,630	0.00	0.00												
	Induction	160	25	6	20550	1.23	39630	0.00	1.23												
<b>Grand Total</b>										128.04										73.30	201.34

\*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

Restricted to Rs. 140.23 lakh (as per State's proposal)

  
 (Rajesh Sharma)  
 Under Secretary to the Govt. of India